

WOMEN'S DIRECTORATE



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**VOTE 11
WOMEN'S DIRECTORATE**

MINISTER

Hon. J. McLean

DEPUTY MINISTER

V. Royle

- To advance women's economic, legal and social equality.

SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 11-1)	3,017	2,890	2,696	2,433
Capital (Vote 11-2)	0	0	0	6
Total Appropriations	3,017	2,890	2,696	2,439

**VOTE 11
WOMEN'S DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 11-1)				
Policy and Program Development	3,017	2,890	2,696	2,433
Total Operation and Maintenance (Vote 11-1)	3,017	2,890	2,696	2,433
Capital (Vote 11-2)				
Policy and Program Development	0	0	0	6
Total Capital (Vote 11-2)	0	0	0	6
Total Appropriations	3,017	2,890	2,696	2,439
Summary of Expenses by Category				
Personnel	991	963	963	958
Other	369	205	182	179
Government Transfers	1,657	1,722	1,551	1,302
Total Expenses	3,017	2,890	2,696	2,439

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FINANCIAL SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Revenues				
Recoveries from Canada				
Operation and Maintenance	347	386	347	357
Subtotal from Canada	347	386	347	357
Total Revenues	347	386	347	357

WOMEN'S DIRECTORATE

POLICY AND PROGRAM DEVELOPMENT

- To promote gender equitable outcomes:
 - by providing policy development and research within government legislation, policy and programs;
 - through targeted public education and social marketing; and
 - through the provision of financial and programming support to organizations and community-based initiatives that advance women and girls' equality.

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 11-1)				
Program Delivery	2,476	2,542	2,348	2,165
Public Education	231	232	232	186
Policy, Research and Development	310	116	116	82
	3,017	2,890	2,696	2,433
Capital (Vote 11-2)				
Prior Years' Projects	0	0	0	6
	0	0	0	6
Total included in the Appropriation	3,017	2,890	2,696	2,439
Summary of Appropriation by Allotment				
Personnel	991	963	963	958
Other	369	205	182	179
Government Transfers	1,657	1,722	1,551	1,302
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	3,017	2,890	2,696	2,439

WOMEN'S DIRECTORATE

REVENUES (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
RECOVERIES FROM CANADA				
Operation and Maintenance				
Policy and Program Development				
Women and Gender Equality Canada	347	361	347	357
Prior Years' Recoveries	0	25	0	0
Total Recoveries from Canada	347	386	347	357
TOTAL REVENUES	347	386	347	357

WOMEN'S DIRECTORATE

GOVERNMENT TRANSFERS (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Policy and Program Development				
Victoria Faulkner Women's Centre				
- Women's Advocate	100	100	100	100
- A Safe Place	95	95	65	68
Skookum Jim Friendship Centre				
- Women's Legal Advocate Services	93	93	93	96
Women's Equality Fund	197	197	197	180
Prevention of Violence Against Aboriginal Women Initiatives	200	200	200	125
Women's Community Projects	10	10	10	8
Yukon Anti-Poverty Coalition				
- Program Coordination/Delivery - Whitehorse Affordable Family Housing Complex	77	77	42	53
Indigenous Women's Equality Fund	600	614	600	610
Yukon Women's Transition Home Society				
Sexualized Assault Support Line	60	60	60	34
Queer Yukon Society	125	184	184	28
Yukon Aboriginal Women's Council				
- Missing and Murdered Indigenous Women, Girls and Two-Spirit+ Forums	100	90	0	0
Prior Years' Other Transfer Payments	0	2	0	0
	1,657	1,722	1,551	1,302
TOTAL GOVERNMENT TRANSFERS	1,657	1,722	1,551	1,302