

# **YUKON DEVELOPMENT CORPORATION**



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**VOTE 22  
YUKON DEVELOPMENT CORPORATION**

**MINISTER  
Hon. J. Streicker**

**CHAIRPERSON  
M. Pemberton**

**PRESIDENT  
J. Ferbey**

- To develop and promote the development of innovative energy systems and the sustainable generation, production, transmission and distribution of energy.

<b>SUMMARY (\$000s)</b>	<b>2021-22 ESTIMATE</b>	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 22-1)	6,125	6,125	6,125	6,000
Capital (Vote 22-2)	32,788	26,125	5,250	1,518
<b>Total Appropriations</b>	<b>38,913</b>	32,250	11,375	7,518

**VOTE 22  
YUKON DEVELOPMENT CORPORATION**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2021-22 ESTIMATE</b>	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 22-1)				
Interim Electrical Rebate	<b>3,500</b>	3,500	3,500	3,375
Mayo B Rate Payer Support	<b>2,625</b>	2,625	2,625	2,625
<b>Total Operation and Maintenance (Vote 22-1)</b>	<b>6,125</b>	6,125	6,125	6,000
Capital (Vote 22-2)				
Innovative Renewable Energy Initiative	<b>1,500</b>	1,500	1,500	1,518
Arctic Energy Fund	<b>14,428</b>	3,750	3,750	0
Investing in Canada Infrastructure Program	<b>16,860</b>	20,875	0	0
<b>Total Capital (Vote 22-2)</b>	<b>32,788</b>	26,125	5,250	1,518
<b>Total Appropriations</b>	<b>38,913</b>	32,250	11,375	7,518
<b>Summary of Expenses by Category</b>				
Personnel	<b>0</b>	0	0	0
Other	<b>0</b>	0	0	0
Government Transfers	<b>38,913</b>	32,250	11,375	7,518
<b>Total Expenses</b>	<b>38,913</b>	32,250	11,375	7,518

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<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2021-22 ESTIMATE</b>	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
<b>Revenues</b>				
Recoveries from Canada Capital	<b>31,288</b>	23,688	2,813	0
Subtotal from Canada	<b>31,288</b>	23,688	2,813	0
<b>Total Revenues</b>	<b>31,288</b>	23,688	2,813	0

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REVENUES (\$000s)	2021-22 ESTIMATE	Comparable		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
<b>RECOVERIES FROM CANADA</b>				
<b>Capital</b>				
Arctic Energy Fund	14,428	2,813	2,813	0
Investing in Canada Infrastructure Program	16,860	20,875	0	0
<b>Total Recoveries from Canada</b>	<b>31,288</b>	<b>23,688</b>	<b>2,813</b>	<b>0</b>
<b>TOTAL REVENUES</b>	<b>31,288</b>	<b>23,688</b>	<b>2,813</b>	<b>0</b>

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<b>GOVERNMENT TRANSFERS (\$000s)</b>	<b>2021-22 ESTIMATE</b>	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
<b>OTHER TRANSFER PAYMENTS</b>				
<b>Operation and Maintenance</b>				
Interim Electrical Rebate	3,500	3,500	3,500	3,375
Mayo B Rate Payer Support	2,625	2,625	2,625	2,625
	<b>6,125</b>	6,125	6,125	6,000
<b>Capital</b>				
Innovative Renewable Energy Initiative	1,500	1,500	1,500	1,518
Arctic Energy Fund	14,428	3,750	3,750	0
Investing in Canada Infrastructure Program	16,860	20,875	0	0
	<b>32,788</b>	26,125	5,250	1,518
<b>TOTAL GOVERNMENT TRANSFERS</b>	<b>38,913</b>	32,250	11,375	7,518

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