

COMMUNITY SERVICES



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**VOTE 51
DEPARTMENT OF COMMUNITY SERVICES**

MINISTER

Hon. R. Mostyn

DEPUTY MINISTER

M. King

- Community Services contributes to the development of sustainable communities, the protection of people and property, and the advancement of community well-being.

SUMMARY (\$000s)	2021-22 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2021-22 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 51-1)	105,841	12,896	118,737
Capital (Vote 51-2)	121,030	(2,280)	118,750
Total Appropriations	226,871	10,616	237,487

COMMUNITY SERVICES

DETAILS (\$000s)	2021-22 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2021-22 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 51-1)			
Corporate Services	4,802	902	5,704
Protective Services	37,382	10,557	47,939
Community Development	48,044	549	48,593
Corporate Policy and Consumer Affairs	12,413	(12,413)	0
Regulatory and Consumer Services	0	13,301	13,301
Total of Other Operation and Maintenance	3,200	0	3,200
Total Operation and Maintenance (Vote 51-1)	105,841	12,896	118,737
Capital (Vote 51-2)			
Community Development			
Land Development			
Residential - Rural	8,350	3,717	12,067
Residential - Whitehorse	21,737	(5,997)	15,740
Corporate Policy and Consumer Affairs			
Public Libraries			
Community Library Equipment	20	(20)	0
Whitehorse Library Upgrades	50	(50)	0
Property Assessment and Taxation			
Rural Electrification and Telephone Program	1,000	(1,000)	0
Domestic Well Program	800	(800)	0
Municipal Well Program	400	(400)	0
Regulatory and Consumer Services			
Public Libraries			
Community Library Equipment	0	20	20
Whitehorse Library Upgrades	0	50	50

COMMUNITY SERVICES

DETAILS (\$000s)	2021-22 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2021-22 REVISED VOTE
Capital (Vote 51-2) (cont'd)			
Property Assessment and Taxation			
Rural Electrification and Telephone Program	0	1,000	1,000
Domestic Well Program	0	800	800
Municipal Well Program	0	400	400
Total of Other Capital	88,673	0	88,673
Total Capital (Vote 51-2)	121,030	(2,280)	118,750
Total Appropriations	226,871	10,616	237,487

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