

EDUCATION



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**VOTE 03
DEPARTMENT OF EDUCATION**

MINISTER

Hon. J. McLean

DEPUTY MINISTER

N. Morgan

- To prepare learners and workers with the essential skills, knowledge, and personal qualities they need for their lives and careers. The Department of Education works with Yukon First Nation Governments, partners and communities to develop and deliver evidence-based programs and initiatives related to early learning and child care, public schools, post-secondary education and the labour market, consistent with the *Yukon Education Act*, *Child Care Act* and other relevant legislation.

SUMMARY (\$000s)	2021-22 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2021-22 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 03-1)	220,118	13,216	233,334
Capital (Vote 03-2)	24,773	119	24,892
Total Appropriations	244,891	13,335	258,226

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DETAILS (\$000s)	2021-22 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2021-22 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 03-1)			
Education Support Services	4,858	170	5,028
Schools and Student Services	125,653	(57)	125,596
Policy and Partnerships	50,401	12,603	63,004
COVID-19 Response	3,117	500	3,617
Total of Other Operation and Maintenance	36,089	0	36,089
Total Operation and Maintenance (Vote 03-1)	220,118	13,216	233,334
Capital (Vote 03-2)			
Education Support Services			
Building Maintenance, Renovations and Space	0	329	329
Schools and Student Services			
Facility Construction and Maintenance			
Robert Service School Modulars/ Additions	4,000	2,400	6,400
Whistle Bend School	10,525	(1,525)	9,000
Ross River School Remediation	2,500	(1,600)	900
Policy and Partnerships			
Early Learning and Child Care	0	515	515
Total of Other Capital	7,748	0	7,748
Total Capital (Vote 03-2)	24,773	119	24,892
Total Appropriations	244,891	13,335	258,226