

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2021-22 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2021-22 REVISED VOTE
01	Yukon Legislative Assembly	8,708	0	8,708
24	Elections Office	1,647	0	1,647
23	Office of the Ombudsman	1,541	0	1,541
26	Child and Youth Advocate Office	798	0	798
02	Executive Council Office	23,773	0	23,773
51	Community Services	226,871	10,616	237,487
07	Economic Development	23,403	0	23,403
03	Education	244,891	13,335	258,226
53	Energy, Mines and Resources	72,545	3,071	75,616
52	Environment	51,249	(1,938)	49,311
12	Finance	11,854	0	11,854
27	French Language Services Directorate	6,955	0	6,955
15	Health and Social Services	490,290	22,764	513,054
55	Highways and Public Works	346,440	8,776	355,216
08	Justice	80,416	0	80,416
10	Public Service Commission	55,661	0	55,661
54	Tourism and Culture	39,164	3,985	43,149
11	Women and Gender Equity Directorate	3,017	440	3,457
22	Yukon Development Corporation	38,913	7,377	46,290
18	Yukon Housing Corporation	58,262	3,795	62,057
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		1,791,398	72,221	1,863,619
	Tangible Capital Assets (net)	(71,222)	(1,894)	(73,116)
	Investment in Land Development	(8,696)	(6,507)	(15,203)
	Expenditures on Loan Programs	(12,480)	0	(12,480)
	COVID-19 Contingency	15,000	(4,500)	10,500
	Other Adjustments (net)	(61,411)	(8,319)	(69,730)
Total Expenses		1,652,589	51,001	1,703,590