

# **HEALTH AND SOCIAL SERVICES**



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**VOTE 15  
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

**MINISTER**

**Hon. T. McPhee**

**DEPUTY MINISTER**

**S. Samis**

- To promote, protect and enhance the well-being of Yukon people through a continuum of quality, accessible and appropriate health and social services that eliminate inequalities and improve outcomes for all Yukoners.

<b>SUMMARY (\$000s)</b>	<b>2021-22 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2021-22 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 15-1)	476,862	<b>16,930</b>	493,792
Capital (Vote 15-2)	13,428	<b>5,834</b>	19,262
<b>Total Appropriations</b>	<b>490,290</b>	<b>22,764</b>	<b>513,054</b>

## HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2021-22 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2021-22 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 15-1)</b>			
Corporate Services	23,309	2,955	26,264
Family and Children's Services	35,458	1,300	36,758
Social Supports	48,500	1,280	49,780
Health Services	150,848	515	151,363
COVID-19 Response	14,299	10,674	24,973
Yukon Hospital Services	85,555	206	85,761
Total of Other Operation and Maintenance	118,893	0	118,893
<b>Total Operation and Maintenance (Vote 15-1)</b>	<b>476,862</b>	<b>16,930</b>	<b>493,792</b>
<b>Capital (Vote 15-2)</b>			
<b>Corporate Services</b>			
Information Technology Equipment and Systems - 1Health (Meditech)	2,142	3,769	5,911
<b>Family and Children's Services</b>			
Youth Justice - Operational Equipment	30	125	155
<b>Mental Wellness and Substance Use Services</b>			
Operational Equipment	20	115	135
<b>Health Services</b>			
Community Nursing - Operational Equipment	148	157	305
<b>Continuing Care</b>			
Copper Ridge Place - Refurbishment	0	1,668	1,668
Total of Other Capital	11,088	0	11,088
<b>Total Capital (Vote 15-2)</b>	<b>13,428</b>	<b>5,834</b>	<b>19,262</b>
<b>Total Appropriations</b>	<b>490,290</b>	<b>22,764</b>	<b>513,054</b>