

HIGHWAYS AND PUBLIC WORKS



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**VOTE 55
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS**

MINISTER

Hon. N. Clarke

DEPUTY MINISTER

P. McConnell

- To plan, develop, manage and regulate Yukon's transportation infrastructure and systems.
- To acquire, develop and manage real estate that provides accommodation to the Government of Yukon, including its agencies.
- To develop and manage government information, technology and telecommunications infrastructure.
- To support the day-to-day operations and program delivery of the Government of Yukon through central agency services such as asset management, risk management, procurement, capital budgeting support, and publishing.

SUMMARY (\$000s)	2021-22 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2021-22 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 55-1)	153,984	8,776	162,760
Capital (Vote 55-2)	192,456	0	192,456
Total Appropriations	346,440	8,776	355,216

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DETAILS (\$000s)	2021-22 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2021-22 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 55-1)			
Corporate Services	15,180	36	15,216
Information and Communications Technology	23,993	150	24,143
Transportation	65,144	2,850	67,994
Property Management	49,104	(36)	49,068
COVID-19 Response	563	5,776	6,339
Total Operation and Maintenance (Vote 55-1)	153,984	8,776	162,760
Total Capital (Vote 55-2)	192,456	0	192,456
Total Appropriations	346,440	8,776	355,216