

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2021-22 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2021-22 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	4,738	0	4,738
51	Community Services	3,799	252	4,051
07	Economic Development	94	0	94
03	Education	13,126	13,216	26,342
53	Energy, Mines and Resources	16,390	317	16,707
52	Environment	2,670	788	3,458
12	Finance	62	0	62
27	French Language Services Directorate	5,900	0	5,900
15	Health and Social Services	51,414	17,262	68,676
55	Highways and Public Works	6,203	5,256	11,459
08	Justice	6,768	0	6,768
10	Public Service Commission	326	0	326
54	Tourism and Culture	467	0	467
11	Women and Gender Equity Directorate	347	0	347
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		112,304	37,091	149,395