

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

| | 2021-22 VOTED TO DATE | SUPPLE- MENTARY NO. 1 | 2021-22 REVISED VOTE |
|---------------------------------------|-----------------------------|-----------------------------|----------------------------|
| TRANSFERS FROM CANADA | | | |
| Grant from Canada | 1,117,650 | 0 | 1,117,650 |
| Canada Health Transfer | 47,925 | 0 | 47,925 |
| Canada Social Transfer | 17,196 | 0 | 17,196 |
| Cannabis Transfer | 509 | 0 | 509 |
| | 1,183,280 | 0 | 1,183,280 |
| RECOVERIES FROM CANADA | | | |
| Infrastructure Funding Programs | 113,622 | 8,777 | 122,399 |
| Type II Mine Sites | 9,420 | 0 | 9,420 |
| Labour Market Development Agreement | 7,435 | 2,611 | 10,046 |
| French Language Programs and Services | 8,083 | 0 | 8,083 |
| Land Claims Implementation | 3,874 | 0 | 3,874 |
| Child Welfare | 9,997 | 11,598 | 21,595 |
| COVID-19 Response | 7,891 | 16,430 | 24,321 |
| Other | 87,721 | 7,868 | 95,589 |
| | 248,043 | 47,284 | 295,327 |
| THIRD-PARTY RECOVERIES | | | |
| Health Care Costs | 8,687 | 0 | 8,687 |
| Airports | 1,905 | 0 | 1,905 |
| Other | 13,091 | 2,067 | 15,158 |
| | 23,683 | 2,067 | 25,750 |

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|--------------------------------------------|-----------------------------|-----------------------------|----------------------------|
| TAX REVENUE | | | |
| Personal Income Tax | 76,410 | 0 | 76,410 |
| Corporate Income Tax | 17,616 | 0 | 17,616 |
| Property Tax | 6,669 | 0 | 6,669 |
| Grant-in-Lieu of Property Tax | 239 | 0 | 239 |
| Fuel Oil Tax | 8,610 | 0 | 8,610 |
| Insurance Premium Tax | 6,411 | 0 | 6,411 |
| Tobacco Tax | 13,222 | 0 | 13,222 |
| Liquor Tax | 5,029 | 168 | 5,197 |
| | 134,206 | 168 | 134,374 |
| OTHER REVENUE | | | |
| Liquor Profit | 9,200 | (70) | 9,130 |
| Investment Income and Other Interest | 4,177 | 0 | 4,177 |
| Licences, Fees, Registrations and Permits: | | | |
| Motor Vehicle | 5,320 | 0 | 5,320 |
| Business and Professional | 4,681 | 0 | 4,681 |
| Continuing Care | 4,274 | (651) | 3,623 |
| Hunting, Fishing and Outfitting | 833 | (144) | 689 |
| Building Safety | 500 | 0 | 500 |
| Campground Permits | 586 | (286) | 300 |
| Land Titles | 370 | 0 | 370 |
| Land and Mineral Leases and Royalties | 322 | 0 | 322 |
| Other | 462 | (5) | 457 |
| Lands, Mines and Forestry | 2,155 | 0 | 2,155 |
| Fines | 508 | 0 | 508 |
| Sale of Land | 21,841 | (8,554) | 13,287 |
| Aviation Operations | 1,345 | (450) | 895 |
| Miscellaneous | 206 | 0 | 206 |
| | 56,780 | (10,160) | 46,620 |
| TOTAL REVENUE | 1,645,992 | 39,359 | 1,685,351 |