

EDUCATION



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**VOTE 03
DEPARTMENT OF EDUCATION**

MINISTER

Hon. J. McLean

DEPUTY MINISTER

N. Morgan

- To prepare learners and workers with the essential skills, knowledge, and personal qualities they need for their lives and careers. The Department of Education works with Yukon First Nation Governments, partners and communities to develop and deliver evidence-based programs and initiatives related to early learning and child care, public schools, post-secondary education and the labour market, consistent with the *Yukon Education Act*, *Child Care Act* and other relevant legislation.

SUMMARY (\$000s)	2021-22 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2021-22 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 03-1)	233,334	3,063	236,397
Capital (Vote 03-2)	24,892	(301)	24,591
Total Appropriations	258,226	2,762	260,988

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DETAILS (\$000s)	2021-22 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2021-22 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 03-1)			
Education Support Services	5,028	(19)	5,009
Schools and Student Services	125,596	1,740	127,336
Policy and Partnerships	63,004	1,048	64,052
First Nations Initiatives	8,470	44	8,514
COVID-19 Response	3,617	250	3,867
Total of Other Operation and Maintenance	27,619	0	27,619
Total Operation and Maintenance (Vote 03-1)	233,334	3,063	236,397
Capital (Vote 03-2)			
Schools and Student Services			
Facility Construction and Maintenance			
Burwash School	500	(85)	415
Modular Classroom	1,700	504	2,204
Centre Scolaire Secondaire			
Communautaire Paul-Émile Mercier	200	200	400
Selkirk Parking Lot	1,000	(920)	80
Total of Other Capital	21,492	0	21,492
Total Capital (Vote 03-2)	24,892	(301)	24,591
Total Appropriations	258,226	2,762	260,988