

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2021-22 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2021-22 REVISED VOTE
01	Yukon Legislative Assembly	8,708	0	8,708
24	Elections Office	1,647	0	1,647
23	Office of the Ombudsman	1,541	0	1,541
26	Child and Youth Advocate Office	798	0	798
02	Executive Council Office	23,773	1,182	24,955
51	Community Services	237,487	0	237,487
07	Economic Development	23,403	4,477	27,880
03	Education	258,226	2,762	260,988
53	Energy, Mines and Resources	75,616	0	75,616
52	Environment	49,311	0	49,311
12	Finance	11,854	0	11,854
27	French Language Services Directorate	6,955	0	6,955
15	Health and Social Services	513,054	5,000	518,054
55	Highways and Public Works	355,216	956	356,172
08	Justice	80,416	5,594	86,010
10	Public Service Commission	55,661	1,970	57,631
54	Tourism and Culture	43,149	0	43,149
11	Women and Gender Equity Directorate	3,457	0	3,457
22	Yukon Development Corporation	46,290	(12,243)	34,047
18	Yukon Housing Corporation	62,057	4,200	66,257
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		1,863,619	13,898	1,877,517
	Tangible Capital Assets (net)	(73,116)	1,981	(71,135)
	Investment in Land Development	(15,203)	0	(15,203)
	Expenditures on Loan Programs	(12,480)	(300)	(12,780)
	COVID-19 Contingency	10,500	(9,000)	1,500
	Other Adjustments (net)	(69,730)	(2,164)	(71,894)
Total Expenses		1,703,590	4,415	1,708,005