

HIGHWAYS AND PUBLIC WORKS



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**VOTE 55
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS**

MINISTER

Hon. N. Clarke

DEPUTY MINISTER

P. McConnell

- To plan, develop, manage and regulate Yukon's transportation infrastructure and systems.
- To acquire, develop and manage real estate that provides accommodation to the Government of Yukon, including its agencies.
- To develop and manage government information, technology and telecommunications infrastructure.
- To support the day-to-day operations and program delivery of the Government of Yukon through central agency services such as asset management, risk management, procurement, capital budgeting support, and publishing.

SUMMARY (\$000s)	2021-22 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2021-22 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 55-1)	162,760	3,556	166,316
Capital (Vote 55-2)	192,456	(2,600)	189,856
Total Appropriations	355,216	956	356,172

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DETAILS (\$000s)	2021-22 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2021-22 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 55-1)			
Transportation	67,994	488	68,482
Property Management	49,068	679	49,747
COVID-19 Response	6,339	2,389	8,728
Total of Other Operation and Maintenance	39,359	0	39,359
Total Operation and Maintenance (Vote 55-1)	162,760	3,556	166,316
Capital (Vote 55-2)			
Property Management Dempster Fibre Project	20,100	(2,600)	17,500
Total of Other Capital	172,356	0	172,356
Total Capital (Vote 55-2)	192,456	(2,600)	189,856
Total Appropriations	355,216	956	356,172