

GOVERNMENT OF YUKON

Schedule 1

**Non-Consolidated Comparative Schedule of Revenues
for the year ended March 31, 2022**

	2022	2021	Increase (Decrease)
From Government of Canada			
Formula Financing grant	\$ 1,117,650,109	\$ 1,054,978,808	\$ 62,671,301
Other grants			
Canada health transfer	48,478,000	46,975,000	1,503,000
COVID-19 pandemic	31,099,824	70,297,864	(39,198,040)
Climate Change Priorities	25,000,000	-	25,000,000
Carbon amounts received	22,489,954	14,886,802	7,603,152
Canada social transfer	17,394,000	16,857,000	537,000
Cannabis transfer	747,578	412,697	334,881
	145,209,356	149,429,363	(4,220,007)
Contributions and service agreements			
Investing in Canada infrastructure program	55,713,094	49,452,083	6,261,011
National trade corridors fund	24,766,853	9,935,792	14,831,061
Small Communities Fund	24,106,993	28,661,894	(4,554,901)
Continuing care facilities	9,620,843	10,052,352	(431,509)
Child welfare	9,048,645	9,832,873	(784,228)
Employment and Social Development Canada			
- skills and labour market development	8,989,422	6,636,167	2,353,255
Canadian Heritage			
- French language programs	8,298,717	8,014,328	284,389
Type II mine sites	6,662,122	6,006,348	655,774
Early learning and childcare	6,234,228	2,413,101	3,821,127
Connect to innovate fund	5,841,405	1,462,335	4,379,070
Territorial health investment fund	4,740,250	4,030,180	710,070
Assisted Living	3,999,776	-	3,999,776
Land claims implementation	3,844,232	3,583,342	260,890
Environment and climate change Canada	3,380,887	3,332,973	47,914
Yukon Resource Gateway	2,689,801	-	2,689,801
RCMP - mobile radio system	2,479,838	2,472,808	7,030
Travel recoveries - First Nations benefits	2,135,375	2,241,563	(106,188)
Arrest processing unit	1,967,400	1,958,306	9,094
Health Canada	1,944,676	-	1,944,676
Youth criminal justice	1,642,865	881,220	761,645
Inuvialuit Final Agreement	1,549,797	1,364,591	185,206
Public Health Authority of Canada	1,500,000	-	1,500,000
Gas tax fund	1,260,699	808,602	452,097
Legal Aid	1,116,000	1,132,000	(16,000)
Community recreation and active living	1,048,146	-	1,048,146
Canadian Air Transport Security Authority	447,793	2,582,856	(2,135,063)
Marwell Tar Pit remediation	31,048	70,000	(38,952)
Yukon Hospital Corporation - meditech	-	3,000,000	(3,000,000)
Clean water wastewater fund	(709,387)	1,798,165	(2,507,552)
Other funding and service agreements	11,189,340	22,892,921	(11,703,581)
	205,540,858	184,616,800	20,924,058

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Taxation			
Income taxes	\$ 129,787,475	\$ 95,130,095	\$ 34,657,380
Tobacco tax	12,894,018	13,584,150	(690,132)
Fuel oil tax	8,729,102	7,003,729	1,725,373
Insurance premium tax	7,437,893	3,764,917	3,672,976
General property tax	6,398,541	5,591,940	806,601
Liquor tax	5,017,867	4,979,027	38,840
Grants-in-lieu of property tax	241,188	225,195	15,993
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	170,506,084	130,279,053	40,227,031
Licenses, Permits and Fees			
Business and professional	6,417,247	5,464,828	952,419
Motor vehicle	5,490,307	5,062,714	427,593
Continuing care facilities	3,453,810	3,093,510	360,300
Building safety	1,032,723	700,890	331,833
Land titles	718,776	514,774	204,002
Hunting, fishing and outfitting	646,588	532,742	113,846
Land use	441,222	328,506	112,716
Campground permits	342,536	279,559	62,977
Other	630,241	499,964	130,277
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	19,173,450	16,477,487	2,695,963
Investment and Interest Revenue			
Banking and investment	1,494,194	1,318,419	175,775
Land sale agreements	1,410,264	765,614	644,650
Income from portfolio investments	575,625	1,495,381	(919,756)
Interest on advances to Territorial corporations	368,602	597,060	(228,458)
Local improvement loans	166,406	175,308	(8,902)
Debenture loans	86,496	98,415	(11,919)
Preferred dividend tax credit	48,214	78,709	(30,495)
Delinquent accounts	8,013	(301,789)	309,802
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	4,157,814	4,227,117	(69,303)
Fines			
Territorial Court	477,169	389,213	87,956
Library fines	3,159	2,544	615
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	480,328	391,757	88,571

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	2022	2021	Increase (Decrease)
Other			
Resource revenue - mineral, oil and gas and forestry	\$ 10,092,457	\$ 903,084	\$ 9,189,373
Yukon Liquor Corporation			
- liquor profit	8,317,056	7,959,011	358,045
- cannabis profit	503,684	234,246	269,438
Sale of land	7,959,332	35,647,753	(27,688,421)
Restricted funds	720,292	83,241	637,051
Aviation operations	290,344	16,797	273,547
Other	157,778	29,106	128,672
	<u>28,040,943</u>	<u>44,873,238</u>	<u>(16,832,295)</u>
Funding and service agreements with other parties			
Third-party health care costs	7,461,173	5,355,508	2,105,665
Canada Health Infoway - system development	2,083,393	-	2,083,393
Airports	1,853,003	1,834,220	18,783
Fire management	1,147,290	-	1,147,290
Continuing and other health care recoveries from clients	848,381	585,295	263,086
Water and sewer	764,421	754,755	9,666
Restricted funds	94,595	371,907	(277,312)
Yukon Zinc Corporation	-	5,460,043	(5,460,043)
Worker's Compensation Health and Safety Board			
- excess reserve rebate	-	2,371,105	(2,371,105)
Other	6,970,072	7,566,501	(596,429)
	<u>21,222,328</u>	<u>24,299,334</u>	<u>(3,077,006)</u>
	<u>\$ 1,711,981,270</u>	<u>\$ 1,609,572,957</u>	<u>\$ 102,408,313</u>