

Summary of revisions

2021–22 Budget (revised)

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Table 1. Fiscal comparison (March to May)

Category	2021–22 Budget (March)	2021–22 Budget (revised) (May)
Operations and Maintenance spending	\$1.35 billion	\$1.36 billion
Operations and Maintenance recoveries	\$100.4 million	\$112.3 million
Capital spending	\$434.3 million	\$434.3 million
Capital recoveries	\$159.4 million	\$159.4 million
Annual deficit	\$12.7 million	\$6.6 million
Net financial debt	\$175.4 million	\$169.6 million

Source: Department of Finance

Table 2. Impact of new additions on 2021–22 Budget (revised)

Initiative	Annual Deficit	Net Financial Debt
Overall budget figures (March)	\$12.7 million	\$175.4 million
Spending added in the previous year (2020–21) for the territorial election and pension plan expenses	N/A	\$330,000 increase
Initial investment to develop a territory-wide dental care program as identified in the Putting People First report	\$500,000 increase	\$500,000 increase
Initial investment to further address public health impacts of opioids and other drugs by ensuring safe supply and safe consumption options	\$1 million increase	\$1 million increase
Federal funding added for the Territorial Health Investment Fund, offsetting added spending and spending included in the Budget tabled in March, 2021	\$2.1 million decrease	\$2.1 million decrease
Federal funding to support Yukon's ongoing COVID-19 public health and vaccination efforts	\$5.5 million decrease	\$5.5 million decrease
Overall revised budget figures (May)	\$6.6 million	\$169.6 million

Source: Department of Finance