

EDUCATION

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EDUCATION

SCHOOLS AND STUDENT SERVICES

SUPPLEMENTARY INFORMATION

- Expenditures include all direct operation and maintenance costs of operating the schools (including the cost of all school-based staff, materials, supplies, maintenance, security, groundskeeping and utilities). They do not include the support activities which are indirect costs (branch administration, student transportation, in-services training, curriculum development, native language program development, or student accommodation or any capital costs).
- Student enrolment figures are based on actual or estimated enrollment for October 31 of any year.

	2021-22 ESTIMATE	Comparable		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Total Expenditures				
Kindergarten/Elementary/Secondary (\$)	119,351,401	115,466,672	115,925,148	111,052,097
Students (#)	5,719	5,721	5,652	5,579
Expenditure per Student (\$)	20,869	20,183	20,510	19,905

Students (#)	2021-22 ESTIMATE		2020-21 ACTUAL		2019-20 ACTUAL	
	Urban	Rural	Urban	Rural	Urban	Rural
Kindergarten	410	84	395	131	372	123
Elementary/Secondary	4,261	964	4,229	966	4,115	969
	4,671	1,048	4,624	1,097	4,487	1,092

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SUPPLEMENTARY INFORMATION

- Education provides accommodation to Yukon students who are required to live away from home to attend school, and to certain non-Yukon students who attend Yukon schools.
- Accommodation fees are \$150 per month for Yukon students and \$380 per month for non-Yukon students.

	2021-22 ESTIMATE	Comparable		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Dormitory Accommodation				
Cost of Dormitory Service (\$)	1,289,725	1,243,725	1,289,725	1,381,727
Average # of Student Occupancy	32	21	38	37
Average Cost of Service per Student/Year (\$)	40,054	59,225	33,940	37,344
Accommodation Subsidy				
Total Accommodation Subsidy Paid (\$)	30,000	30,000	30,000	12,608
Average # of Students Receiving Monthly Subsidy	19	5	19	12

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	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
French Language Immersion Students				
Kindergarten	90	90	94	90
Grade 1	92	92	88	76
Grade 2	90	76	78	80
Grade 3	73	77	76	81
Grade 4	78	81	80	60
Grade 5	78	60	59	58
Grade 6	73	64	78	80
Grade 7	60	76	76	65
Grade 8	76	55	62	72
Grade 9	50	65	66	59
Grade 10	68	57	56	49
Grade 11	51	39	44	36
Grade 12	35	33	34	46
	914	865	891	852
French First Language Students				
Kindergarten	75	57	52	51
Grade 1	20	29	31	29
Grade 2	27	29	29	40
Grade 3	28	38	41	25
Grade 4	41	27	26	30
Grade 5	28	27	31	33
Grade 6	27	36	32	24
Grade 7	38	26	23	28
Grade 8	21	27	19	11
Grade 9	20	11	8	11
Grade 10	9	8	8	12
Grade 11	6	10	8	1
Grade 12	14	3	1	0
	354	328	309	295

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	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Kindergarten - Grade 12 (\$) Salaries				
Teachers	75,543,706	73,160,299	72,933,569	70,572,745
Paraprofessionals	15,412,787	16,042,546	15,946,961	14,918,171
Native Language Instructors	3,460,690	3,253,081	3,253,080	2,601,308
Teachers on Call	3,079,475	2,212,812	3,049,839	2,048,927
Curriculum and Assessment (\$)				
Professional Development	1,556,000	1,817,930	1,861,430	1,067,904
Curriculum Development*	3,116,617	2,948,004	2,954,204	2,609,991
Early Intervention Initiatives	124,442	124,442	124,442	116,199
Technology & Student Information	1,870,240	1,875,215	1,875,215	1,867,830

Note: Restated 2020-21 Forecast, 2020-21 Estimate and 2019-20 Actuals to be consistent with the 2021-22 Estimate presentation.

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**SCHOOLS AND STUDENT SERVICES
Facilities and Transportation**

SUPPLEMENTARY INFORMATION

		<i>Comparable</i>		
	2021-22	2020-21	2020-21	2019-20
	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
Transportation				
Busing				
Expenditure (\$)	3,510,000	3,422,158	3,510,000	3,724,256
Average # Students per Day	2,430	1,640	2,430	2,237
Annual Expenditure per Student (\$)	1,444	2,087	1,444	1,665
Allowances (Travel Subsidies)				
Expenditure (\$)	116,000	116,000	116,000	63,848
Estimate # of Families	45	22	45	53
Annual Expenditure per Family (\$)	2,578	5,273	2,578	1,205

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**POLICY AND PARTNERSHIPS
Training Programs**

SUPPLEMENTARY INFORMATION

Employment Training	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Student Financial Assistance				
Total Value of Yukon Grants (\$)	4,148,458	4,148,458	4,148,458	4,055,131
Grants (#)	783	783	783	763
Average Amount (\$)	5,298	5,298	5,298	5,315
Total Value of Training Allowances (\$)	525,000	525,000	525,000	459,246
Training Allowances (#)	166	166	166	134
Average Amount Approved (\$)	3,163	3,163	3,163	3,427
Canada Student Loans - Federal ⁽¹⁾				
Total Value of Loans (\$)	1,427,722	1,427,722	1,427,722	1,231,512
Loans (#)	223	223	223	187
Average Amount (\$)	6,402	6,402	6,402	6,586
Canada Grants - Federal ⁽¹⁾				
Total Value of Scholarship (\$)	797,500	797,500	797,500	662,601
Scholarship (#)	363	363	363	293
Average Amount (\$)	2,197	2,197	2,197	2,261
Yukon Excellence Awards (\$)	310,000	310,000	310,000	280,656
# of Students	232	232	232	205
Average Amount (\$)	1,336	1,336	1,336	1,369

Note: Information is reported on an academic year.

(1) The numbers reflect recipients only vs. all applicants.

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**POLICY AND PARTNERSHIPS
Training Programs**

SUPPLEMENTARY INFORMATION

	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Employment Positions Created (#)				
Yukon Summer Program				
Summer Career Placement	45	42	45	36
Student Training Employment Program (STEP)	120	114	120	97
	<u>165</u>	<u>156</u>	<u>165</u>	<u>133</u>
Person-Months of Employment Created (#)	495	468	495	399

Note: Information is reported on a calendar year.

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**POLICY AND PARTNERSHIPS
Training Programs**

SUPPLEMENTARY INFORMATION

	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Apprenticeship Program (#)				
Designated Trades	48	48	48	48
Registered Apprentices ⁽¹⁾	610	610	610	529
Apprentice Level Exams Written	269	269	269	256
Training Courses (#)				
Apprentice In-School Training				
Technical Training Days Provided (#)	6,810	7,160	6,800	6,470
Participants (#)	169	181	168	158
Certification Program (#)				
Certificates Issued	78	87	76	71
Examinations Written	80	81	80	70

Note: Information is reported on a calendar year.

⁽¹⁾ Registered Apprentices include the total number of Apprentices registered at any time during the calendar year.

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POLICY AND PARTNERSHIPS Early Learning and Child Care

SUPPLEMENTARY INFORMATION

- As of April 1, 2021, the Child Care Services Unit will transfer from the Department of Health and Social Services to the Department of Education. The role of the Child Care Services Unit is to support a range of early learning and child care programming in Yukon communities.

	2021-22	<i>Comparable</i>		
		2020-21	2020-21	2019-20
	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
Yukon Population				
From age 0 to 12 inclusive ⁽¹⁾	6,015	6,015	6,028	6,009
Child Care Subsidy - Approvals per month	350	320	400	370

(1) Population from Yukon Bureau of Statistics adapted from 0-12 age groups as of June 30 of the fiscal year.

Note: Information is reported on a monthly caseload basis.