

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2022-23 ESTIMATE	Comparable		2020-21 ACTUAL
			2021-22 FORECAST	2021-22 ESTIMATE	
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	0	0	0	0
51	Community Services	50,709	58,878	58,878	50,880
07	Economic Development	0	0	0	0
03	Education	4,259	7,003	4,463	91
53	Energy, Mines and Resources	0	595	200	0
52	Environment	1,163	263	0	582
12	Finance	0	0	0	0
27	French Language Services Directorate	0	0	0	0
15	Health and Social Services	11,786	8,010	5,700	6,871
55	Highways and Public Works	104,166	58,325	58,893	28,483
08	Justice	60	60	0	0
10	Public Service Commission	0	0	0	0
54	Tourism and Culture	0	0	0	99
11	Women and Gender Equity Directorate	0	0	0	0
22	Yukon Development Corporation	19,788	25,422	31,288	15,249
18	Yukon Housing Corporation	0	0	0	0
Total Recoveries		191,931	158,556	159,422	102,255