

**REVENUE SUMMARY**  
**(\$000s)**

	<b>2022-23</b>	<i>Comparable</i>		
		2021-22	2021-22	2020-21
	<b>ESTIMATE</b>	FORECAST	ESTIMATE	ACTUAL
<b>TRANSFERS FROM CANADA</b>				
Grant from Canada	<b>1,174,144</b>	1,117,650	1,117,650	1,054,979
Canada Health Transfer	<b>51,364</b>	47,925	47,925	46,975
Canada Social Transfer	<b>18,109</b>	17,196	17,196	16,857
Cannabis Transfer	<b>786</b>	770	509	413
Prior Years' Transfers from Canada	<b>0</b>	25,000	0	0
	<b>1,244,403</b>	1,208,541	1,183,280	1,119,224
<b>RECOVERIES FROM CANADA</b>				
Operation and Maintenance	<b>109,939</b>	133,534	93,029	153,033
Capital	<b>188,343</b>	152,158	155,014	101,882
	<b>298,282</b>	285,692	248,043	254,915
<b>THIRD-PARTY RECOVERIES</b>				
Operation and Maintenance	<b>19,015</b>	19,008	19,275	23,554
Capital	<b>3,588</b>	6,398	4,408	373
	<b>22,603</b>	25,406	23,683	23,927
<b>TAXES AND GENERAL REVENUES</b>				
Tax Revenue	<b>157,723</b>	167,333	134,206	130,358
Other Revenue	<b>58,080</b>	46,516	56,780	65,807
	<b>215,803</b>	213,849	190,986	196,165
<b>TOTAL REVENUE</b>	<b>1,781,091</b>	1,733,488	1,645,992	1,594,231