

# **WOMEN AND GENDER EQUITY DIRECTORATE**



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**VOTE 11  
WOMEN AND GENDER EQUITY DIRECTORATE**

**MINISTER**

**Hon. J. McLean**

**DEPUTY MINISTER**

**N. Morgan**

- To advance equitable economic, legal and social outcomes of all genders and sexual orientations and advance the integration of intersectional considerations throughout government.

| <b>SUMMARY (\$000s)</b>               | <b>2022-23<br/>ESTIMATE</b> | <i>Comparable</i>   |                     |                   |
|---------------------------------------|-----------------------------|---------------------|---------------------|-------------------|
|                                       |                             | 2021-22<br>FORECAST | 2021-22<br>ESTIMATE | 2020-21<br>ACTUAL |
| <b>Amounts to be Appropriated</b>     |                             |                     |                     |                   |
| Operation and Maintenance (Vote 11-1) | 3,680                       | 3,457               | 3,017               | 2,769             |
| Capital (Vote 11-2)                   | 0                           | 0                   | 0                   | 0                 |
| <b>Total Appropriations</b>           | <b>3,680</b>                | <b>3,457</b>        | <b>3,017</b>        | <b>2,769</b>      |

Note: Restated 2020-21 Actual to be consistent with the 2022-23 Estimate presentation.

**VOTE 11  
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| <b>FINANCIAL SUMMARY (\$000s)</b>      | <b>2022-23<br/>ESTIMATE</b> | <i>Comparable</i>   |                     |                   |
|--|-----------------------------|---------------------|---------------------|-------------------|
|  |                             | 2021-22<br>FORECAST | 2021-22<br>ESTIMATE | 2020-21<br>ACTUAL |
| <b>Amounts to be Appropriated</b>      |                             |                     |                     |                   |
| Operation and Maintenance (Vote 11-1)  |                             |                     |                     |                   |
| Policy and Program Development         | <b>3,680</b>                | 3,457               | 3,017               | 2,769             |
| <b>Total Appropriations</b>            | <b>3,680</b>                | 3,457               | 3,017               | 2,769             |
| <b>Summary of Expenses by Category</b> |                             |                     |                     |                   |
| Personnel                              | <b>1,101</b>                | 991                 | 991                 | 891               |
| Other                                  | <b>504</b>                  | 369                 | 369                 | 265               |
| Government Transfers                   | <b>2,075</b>                | 2,097               | 1,657               | 1,613             |
| <b>Total Expenses</b>                  | <b>3,680</b>                | 3,457               | 3,017               | 2,769             |

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| <b>FINANCIAL SUMMARY (\$000s)</b> | <b>2022-23<br/>ESTIMATE</b> | <i>Comparable</i>   |                     |                   |
|-----------------------------------|-----------------------------|---------------------|---------------------|-------------------|
|                                   |                             | 2021-22<br>FORECAST | 2021-22<br>ESTIMATE | 2020-21<br>ACTUAL |
| <b>Revenues</b>                   |                             |                     |                     |                   |
| Recoveries from Canada            |                             |                     |                     |                   |
| Operation and Maintenance         | <b>615</b>                  | 437                 | 347                 | 385               |
| Subtotal from Canada              | <b>615</b>                  | 437                 | 347                 | 385               |
| <b>Total Revenues</b>             | <b>615</b>                  | 437                 | 347                 | 385               |

**WOMEN AND GENDER EQUITY DIRECTORATE**

**POLICY AND PROGRAM DEVELOPMENT**

- To promote gender equitable outcomes and inclusion of all sexual orientations:
  - by providing policy development and research within government legislation, policy, and programs by leading the application of Gender Inclusive Diversity Analysis;
  - through strategic leadership of interdepartmental initiatives to advance equity of all genders and sexual orientations, and
  - through the provision of financial and programming support to organizations and community-based initiatives that advance the equity of all genders and sexual orientations.

| <b>PROGRAM SUMMARY (\$000s)</b>              | <b>2022-23<br/>ESTIMATE</b> | <i>Comparable</i>   |                     |                   |
|--|-----------------------------|---------------------|---------------------|-------------------|
|  |                             | 2021-22<br>FORECAST | 2021-22<br>ESTIMATE | 2020-21<br>ACTUAL |
| <b>Amounts included in the Appropriation</b> |                             |                     |                     |                   |
| <b>Operation and Maintenance (Vote 11-1)</b> |                             |                     |                     |                   |
| Program Delivery                             | 3,005                       | 2,916               | 2,476               | 2,425             |
| Public Education                             | 232                         | 231                 | 231                 | 213               |
| Policy, Research and Development             | 443                         | 310                 | 310                 | 131               |
| <b>Total included in the Appropriation</b>   | <b>3,680</b>                | <b>3,457</b>        | <b>3,017</b>        | <b>2,769</b>      |
| <b>Summary of Appropriation by Allotment</b> |                             |                     |                     |                   |
| Personnel                                    | 1,101                       | 991                 | 991                 | 891               |
| Other  | 504                         | 369                 | 369                 | 265               |
| Government Transfers                         | 2,075                       | 2,097               | 1,657               | 1,613             |
| <b>Total included in the Appropriation</b>   | <b>3,680</b>                | <b>3,457</b>        | <b>3,017</b>        | <b>2,769</b>      |

## WOMEN AND GENDER EQUITY DIRECTORATE

| REVENUES (\$000s)                     | 2022-23<br>ESTIMATE | Comparable          |                     |                   |
|---------------------------------------|---------------------|---------------------|---------------------|-------------------|
|                                       |                     | 2021-22<br>FORECAST | 2021-22<br>ESTIMATE | 2020-21<br>ACTUAL |
| <b>RECOVERIES FROM CANADA</b>         |                     |                     |                     |                   |
| <b>Operation and Maintenance</b>      |                     |                     |                     |                   |
| <b>Policy and Program Development</b> |                     |                     |                     |                   |
| Women and Gender Equality Canada      | 347                 | 347                 | 347                 | 360               |
| Women and Gender Equality Canada      |                     |                     |                     |                   |
| - Sally and Sisters                   | 143                 | 90                  | 0                   | 0                 |
| - Gender-based Violence Funding       | 125                 | 0                   | 0                   | 0                 |
| Prior Years' Recoveries               | 0                   | 0                   | 0                   | 25                |
| <b>Total Recoveries from Canada</b>   | <b>615</b>          | <b>437</b>          | <b>347</b>          | <b>385</b>        |
| <b>TOTAL REVENUES</b>                 | <b>615</b>          | <b>437</b>          | <b>347</b>          | <b>385</b>        |

## WOMEN AND GENDER EQUITY DIRECTORATE

| GOVERNMENT TRANSFERS (\$000s)  | 2022-23<br>ESTIMATE | Comparable          |                     |                   |
|--|---------------------|---------------------|---------------------|-------------------|
|  |                     | 2021-22<br>FORECAST | 2021-22<br>ESTIMATE | 2020-21<br>ACTUAL |
| <b>OTHER TRANSFER PAYMENTS</b>   |                     |                     |                     |                   |
| <b>Operation and Maintenance</b>   |                     |                     |                     |                   |
| <b>Policy and Program Development</b>  |                     |                     |                     |                   |
| Victoria Faulkner Women's Centre   |                     |                     |                     |                   |
| - Women's Advocate   | 100                 | 100                 | 100                 | 83                |
| - A Safe Place   | 95                  | 95                  | 95                  | 95                |
| Skookum Jim Friendship Centre  |                     |                     |                     |                   |
| - Women's Legal Advocate Services  | 93                  | 93                  | 93                  | 69                |
| Women's Equality Fund  | 197                 | 197                 | 197                 | 180               |
| Prevention of Violence Against<br>Aboriginal Women Initiatives                       | 200                 | 200                 | 200                 | 184               |
| Women's Community Projects   | 10                  | 10                  | 10                  | 5                 |
| Yukon Anti-Poverty Coalition   |                     |                     |                     |                   |
| - Program Coordination/Delivery -<br>Whitehorse Affordable Family<br>Housing Complex | 77                  | 77                  | 77                  | 77                |
| Indigenous Women's Equality Fund   | 600                 | 600                 | 600                 | 614               |
| Yukon Women's Transition Home Society  |                     |                     |                     |                   |
| - Sexualized Assault Support Line  | 60                  | 60                  | 60                  | 60                |
| Queer Yukon Society  | 425                 | 500                 | 125                 | 184               |
| Yukon Aboriginal Women's Council   |                     |                     |                     |                   |
| - Missing and Murdered Indigenous<br>Women, Girls and Two-Spirit+ Forums             | 75                  | 100                 | 100                 | 60                |
| - Sally and Sisters  | 143                 | 65                  | 0                   | 0                 |
| Prior Years' Other Transfer Payments   | 0                   | 0                   | 0                   | 2                 |
|  | <b>2,075</b>        | <b>2,097</b>        | <b>1,657</b>        | <b>1,613</b>      |
| <b>TOTAL GOVERNMENT TRANSFERS</b>  | <b>2,075</b>        | <b>2,097</b>        | <b>1,657</b>        | <b>1,613</b>      |