

# **YUKON DEVELOPMENT CORPORATION**



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**VOTE 22  
YUKON DEVELOPMENT CORPORATION**

**MINISTER  
Hon. J. Streicker**

**CHAIRPERSON  
M. Pemberton**

**PRESIDENT  
J. Ferbey**

- To develop and promote the development of innovative energy systems and the sustainable generation, production, transmission and distribution of energy.

<b>SUMMARY (\$000s)</b>	<b>2022-23 ESTIMATE</b>	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>Amounts to be Appropriated</b>				
<b>Operation and Maintenance (Vote 22-1)</b>	<b>6,125</b>	6,125	6,125	6,054
<b>Capital (Vote 22-2)</b>	<b>37,288</b>	27,922	32,788	16,752
<b>Total Appropriations</b>	<b>43,413</b>	34,047	38,913	22,806

**VOTE 22  
YUKON DEVELOPMENT CORPORATION**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2022-23 ESTIMATE</b>	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 22-1)				
Interim Electrical Rebate	<b>3,500</b>	3,500	3,500	3,429
Mayo B Rate Payer Support	<b>2,625</b>	2,625	2,625	2,625
<b>Total Operation and Maintenance (Vote 22-1)</b>	<b>6,125</b>	6,125	6,125	6,054
Capital (Vote 22-2)				
Atlin Hydro Expansion Project	<b>15,000</b>	0	0	0
Innovative Renewable Energy Initiative	<b>2,500</b>	2,500	1,500	1,500
Arctic Energy Fund	<b>12,000</b>	8,482	14,428	0
Investing in Canada Infrastructure Program	<b>7,788</b>	16,940	16,860	15,252
<b>Total Capital (Vote 22-2)</b>	<b>37,288</b>	27,922	32,788	16,752
<b>Total Appropriations</b>	<b>43,413</b>	34,047	38,913	22,806
<b>Summary of Expenses by Category</b>				
Personnel	<b>0</b>	0	0	0
Other	<b>0</b>	0	0	0
Government Transfers	<b>43,413</b>	34,047	38,913	22,806
<b>Total Expenses</b>	<b>43,413</b>	34,047	38,913	22,806

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<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2022-23 ESTIMATE</b>	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>Revenues</b>				
Recoveries from Canada Capital	<b>19,788</b>	25,422	31,288	15,249
Subtotal from Canada	<b>19,788</b>	25,422	31,288	15,249
<b>Total Revenues</b>	<b>19,788</b>	25,422	31,288	15,249

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REVENUES (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>RECOVERIES FROM CANADA</b>				
<b>Capital</b>				
Arctic Energy Fund	12,000	8,482	14,428	0
Investing in Canada Infrastructure Program	7,788	16,940	16,860	15,249
<b>Total Recoveries from Canada</b>	<b>19,788</b>	<b>25,422</b>	<b>31,288</b>	<b>15,249</b>
<b>TOTAL REVENUES</b>	<b>19,788</b>	<b>25,422</b>	<b>31,288</b>	<b>15,249</b>

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<b>GOVERNMENT TRANSFERS (\$000s)</b>	<b>2022-23 ESTIMATE</b>	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>OTHER TRANSFER PAYMENTS</b>				
<b>Operation and Maintenance</b>				
Interim Electrical Rebate	3,500	3,500	3,500	3,429
Mayo B Rate Payer Support	2,625	2,625	2,625	2,625
	<b>6,125</b>	6,125	6,125	6,054
<b>Capital</b>				
Atlin Hydro Expansion Project	15,000	0	0	0
Innovative Renewable Energy Initiative	2,500	2,500	1,500	1,500
Arctic Energy Fund	12,000	8,482	14,428	0
Investing in Canada Infrastructure Program	7,788	16,940	16,860	15,252
	<b>37,288</b>	27,922	32,788	16,752
<b>TOTAL GOVERNMENT TRANSFERS</b>	<b>43,413</b>	34,047	38,913	22,806

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