

# COMMUNITY SERVICES



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**VOTE 51  
DEPARTMENT OF COMMUNITY SERVICES**

**MINISTER**

**Hon. R. Mostyn**

**DEPUTY MINISTER**

**M. King**

- Community Services contributes to the development of sustainable communities, the protection of people and property, and the advancement of community well-being.

<b>SUMMARY (\$000s)</b>	<b>2022-23 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2022-23 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 51-1)	107,023	20,152	127,175
Capital (Vote 51-2)	116,715	0	116,715
<b>Total Appropriations</b>	<b>223,738</b>	<b>20,152</b>	<b>243,890</b>

**COMMUNITY SERVICES**

<b>DETAILS (\$000s)</b>	<b>2022-23 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2022-23 REVISED VOTE</b>
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 51-1)</b>			
<b>Protective Services</b>	38,982	<b>20,152</b>	59,134
Total of Other Operation and Maintenance	68,041	<b>0</b>	68,041
<b>Total Operation and Maintenance (Vote 51-1)</b>	<b>107,023</b>	<b>20,152</b>	<b>127,175</b>
<b>Total Capital (Vote 51-2)</b>	<b>116,715</b>	<b>0</b>	<b>116,715</b>
<b>Total Appropriations</b>	<b>223,738</b>	<b>20,152</b>	<b>243,890</b>