

**EXPENSE SUMMARY  
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2022-23 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2022-23 REVISED VOTE</b>
01	Yukon Legislative Assembly	8,791	0	8,791
24	Elections Office	817	0	817
23	Office of the Ombudsman	1,569	0	1,569
26	Child and Youth Advocate Office	827	0	827
02	Executive Council Office	25,527	1,550	27,077
51	Community Services	223,738	20,152	243,890
07	Economic Development	27,827	1,354	29,181
03	Education	272,072	0	272,072
53	Energy, Mines and Resources	82,929	0	82,929
52	Environment	51,868	0	51,868
12	Finance	11,796	0	11,796
27	French Language Services Directorate	6,855	0	6,855
15	Health and Social Services	510,285	0	510,285
55	Highways and Public Works	436,154	0	436,154
08	Justice	90,427	0	90,427
10	Public Service Commission	58,762	0	58,762
54	Tourism and Culture	36,170	0	36,170
11	Women and Gender Equity Directorate	3,680	0	3,680
22	Yukon Development Corporation	43,413	3,191	46,604
18	Yukon Housing Corporation	66,992	0	66,992
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
<b>Total Appropriated Amounts</b>		<b>1,965,499</b>	<b>26,247</b>	<b>1,991,746</b>
	Tangible Capital Assets (net)	(146,463)	0	(146,463)
	Investment in Land Development	(8,157)	0	(8,157)
	Expenditures on Loan Programs	(19,765)	0	(19,765)
	COVID-19 Contingency	10,000	0	10,000
	Other Adjustments (net)	(59,544)	0	(59,544)
<b>Total Expenses</b>		<b>1,741,570</b>	<b>26,247</b>	<b>1,767,817</b>