

**FINANCIAL SUMMARY**  
**(\$000s)**

	2022-23 VOTED TO DATE	CHANGE	2022-23 REVISED VOTE
<b>Calculation of Surplus (Deficit)</b>			
Revenue	1,781,091	19,765	1,800,856
Expenses	(1,741,570)	(26,247)	(1,767,817)
<b>Annual Surplus (Deficit)</b>	39,521	(6,482)	33,039
Accumulated Surplus, beginning of year	1,415,622	0	1,415,622
<b>Accumulated Surplus, end of year</b>	1,455,143	(6,482)	1,448,661

**Calculation of Net Financial Assets**

(Net Debt) Net financial assets, beginning of year	(96,569)	0	(96,569)
Surplus (Deficit) for the year	39,521	(6,482)	33,039
Effect of change in non-financial assets	(150,432)	0	(150,432)
<b>(Net debt) Net financial assets, end of year</b>	(207,480)	(6,482)	(213,962)