

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2022-23 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2022-23 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	4,748	0	4,748
51	Community Services	4,364	400	4,764
07	Economic Development	7,668	1,104	8,772
03	Education	13,891	0	13,891
53	Energy, Mines and Resources	19,675	0	19,675
52	Environment	2,493	0	2,493
12	Finance	62	0	62
27	French Language Services Directorate	5,800	0	5,800
15	Health and Social Services	54,934	0	54,934
55	Highways and Public Works	6,239	0	6,239
08	Justice	7,592	0	7,592
10	Public Service Commission	326	0	326
54	Tourism and Culture	547	0	547
11	Women and Gender Equity Directorate	615	17	632
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		128,954	1,521	130,475