

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2022-23 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2022-23 REVISED VOTE
TRANSFERS FROM CANADA			
Grant from Canada	1,174,144	0	1,174,144
Canada Health Transfer	51,364	2,244	53,608
Canada Social Transfer	18,109	0	18,109
Cannabis Transfer	786	0	786
Affordable Housing in the North	0	15,000	15,000
	1,244,403	17,244	1,261,647
RECOVERIES FROM CANADA			
Infrastructure Funding Programs	103,702	0	103,702
Type II Mine Sites	11,908	0	11,908
Labour Market Development Agreement	7,568	1,104	8,672
French Language Programs and Services	8,333	0	8,333
Land Claims Implementation	3,884	0	3,884
Child Welfare	22,447	0	22,447
COVID-19 Response	1,957	0	1,957
Other	138,483	417	138,900
	298,282	1,521	299,803
THIRD-PARTY RECOVERIES			
Health Care Costs	8,761	0	8,761
Airports	1,905	0	1,905
Other	11,937	0	11,937
	22,603	0	22,603

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	2022-23 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2022-23 REVISED VOTE
TAX REVENUE			
Personal Income Tax	89,948	0	89,948
Corporate Income Tax	24,426	0	24,426
Property Tax	6,795	0	6,795
Grant-in-Lieu of Property Tax	246	0	246
Fuel Oil Tax	9,660	0	9,660
Insurance Premium Tax	8,073	0	8,073
Tobacco Tax	13,262	0	13,262
Liquor Tax	5,313	0	5,313
	<u>157,723</u>	<u>0</u>	<u>157,723</u>
OTHER REVENUE			
Liquor Profit	9,397	0	9,397
Investment Income and Other Interest	3,726	1,000	4,726
Licences, Fees, Registrations and Permits:			
Motor Vehicle	5,320	0	5,320
Business and Professional	4,694	0	4,694
Continuing Care	4,246	0	4,246
Hunting, Fishing and Outfitting	689	0	689
Building Safety	500	0	500
Campground Permits	532	0	532
Land Titles	600	0	600
Land and Mineral Leases and Royalties	322	0	322
Other	675	0	675
Lands, Mines and Forestry	6,255	0	6,255
Fines	508	0	508
Sale of Land	19,150	0	19,150
Aviation Operations	1,345	0	1,345
Miscellaneous	121	0	121
	<u>58,080</u>	<u>1,000</u>	<u>59,080</u>
TOTAL REVENUE	<u>1,781,091</u>	<u>19,765</u>	<u>1,800,856</u>