

**EXPENSE SUMMARY**  
**RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION**  
**(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2019-20 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2019-20 REVISED VOTE</b>
01	Yukon Legislative Assembly	8,573	0	8,573
24	Elections Office	493	0	493
23	Office of the Ombudsman	1,336	0	1,336
26	Child and Youth Advocate Office	575	0	575
02	Executive Council Office	22,139	0	22,139
51	Community Services	165,304	64,300	229,604
07	Economic Development	17,815	3,000	20,815
03	Education	214,564	0	214,564
53	Energy, Mines and Resources	67,260	0	67,260
52	Environment	45,912	0	45,912
12	Finance	13,930	0	13,930
27	French Language Services Directorate	6,302	0	6,302
15	Health and Social Services	443,388	0	443,388
55	Highways and Public Works	267,172	0	267,172
08	Justice	78,380	0	78,380
10	Public Service Commission	52,452	0	52,452
54	Tourism and Culture	31,654	0	31,654
11	Women's Directorate	2,368	0	2,368
22	Yukon Development Corporation	12,330	457	12,787
18	Yukon Housing Corporation	47,198	(4,000)	43,198
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
<b>Total Appropriated Amounts</b>		<b>1,504,145</b>	<b>63,757</b>	<b>1,567,902</b>
	Tangible Capital Assets (net)	(41,042)	(6,893)	(47,935)
	Investment in Land Development	8,800	(9,800)	(1,000)
	Expenditures on Loan Programs	(13,600)	0	(13,600)
	Other Adjustments (net)	(22,359)	(6,663)	(29,022)
<b>Total Expenses</b>		<b>1,435,944</b>	<b>40,401</b>	<b>1,476,345</b>