

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2019-20 REVISED VOTE
TRANSFERS FROM CANADA			
Grant from Canada	997,412	0	997,412
Canada Health Transfer	44,369	0	44,369
Canada Social Transfer	16,030	0	16,030
Cannabis Transfer	620	0	620
	1,058,431	0	1,058,431
RECOVERIES FROM CANADA			
Infrastructure Funding Programs	49,641	26,528	76,169
Type II Mine Sites	8,996	0	8,996
Labour Market Development Agreement	7,549	0	7,549
French Language Programs and Services	13,702	0	13,702
Land Claims Implementation	3,561	0	3,561
Child Welfare	12,740	0	12,740
Other	54,554	(182)	54,372
	150,743	26,346	177,089
THIRD-PARTY RECOVERIES			
Health Care Costs	7,089	0	7,089
Airports	2,033	0	2,033
Other	19,030	0	19,030
	28,152	0	28,152

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	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2019-20 REVISED VOTE
TAX REVENUE			
Personal Income Tax	74,906	0	74,906
Corporate Income Tax	14,900	0	14,900
Property Tax	5,683	0	5,683
Grant-in-Lieu of Property Tax	227	0	227
Fuel Oil Tax	9,106	0	9,106
Insurance Premium Tax	3,157	0	3,157
Tobacco Tax	13,348	0	13,348
Liquor Tax	4,858	0	4,858
	<u>126,185</u>	<u>0</u>	<u>126,185</u>
OTHER REVENUE			
Liquor Profit	9,487	0	9,487
Investment Income and Other Interest	7,251	0	7,251
Licences, Fees, Registrations and Permits:			
Motor Vehicle	5,274	0	5,274
Business and Professional	4,655	0	4,655
Continuing Care	4,368	0	4,368
Hunting, Fishing and Outfitting	819	0	819
Building Safety	500	0	500
Campground Permits	532	0	532
Land Titles	300	0	300
Land and Mineral Leases and Royalties	325	0	325
Other	454	0	454
Lands, Mines and Forestry	2,155	0	2,155
Fines	483	0	483
Sale of Land	28,250	0	28,250
Aviation Operations	1,482	0	1,482
Miscellaneous	151	0	151
	<u>66,486</u>	<u>0</u>	<u>66,486</u>
TOTAL REVENUE	<u>1,429,997</u>	<u>26,346</u>	<u>1,456,343</u>